

Submitted via email to:
CAMP4Water@mwdh2o.com



March 13, 2024

CAMP4W Task Force
Subcommittee on Long-Term Regional Planning Processes and Business Modeling
700 North Alameda Street
Los Angeles, CA 90012-2944

Subject: Input on Proposed CAMP4W Time Bound Targets

Dear CAMP4W Task Force Members,

As member agencies participating in the Climate Adaptation Master Plan for Water (CAMP4W) process, we appreciate the multiple opportunities to weigh in on topics that are critically important for Metropolitan’s continued success.

As discussed at the Joint Task-Force meeting on February 29, 2024, Time-Bound Targets are critical for guiding project development, and we value the opportunity to work together on refinements to these targets. The following comments are offered in the spirit of working towards consensus on the development of the proposed Time-Bound Targets.

We appreciate Metropolitan’s continued collaboration with its member agencies and look forward to seeing refinements incorporated into the Draft Year One Report.

Thank you,

Richard Wilson, P. E.
Assistant General Manager
Burbank Water & Power

Joe Mouwad, P.E.
General Manager
Eastern Municipal Water
District

Nina Jazmadarian
General Manager
Foothill Municipal Water District

Chisom Obegolu
Assistant General Manager of
Water Services
City of Glendale



Chris Garner
General Manager
Long Beach Utilities



Harvey De La Torre
General Manager
Municipal Water District of
Orange County



Stacie N. Takeguchi, P.E.
Assistant General Manager -
Water
City of Pasadena



Sunny Wang, P.E.
Water Resources Manager
City of Santa Monica



Matthew H. Litchfield, P.E.
General Manager
Three Valleys Municipal Water
District



Tom A. Love
General Manager
Upper San Gabriel Valley
Municipal Water District



Craig Miller, P.E.
General Manager
Western Municipal Water
District

Table 1. Proposed CAMP4W Time-Bound Targets for Inclusion in Year One Report

	No.	Category	Near Term	Mid Term	Long Term
Resource-Based Targets* (numbers reflect additional supplies unless indicated otherwise) *based on Scenario D (can be adapted over time)	1	Core Supply	N/A	Identify 300 TAF for potential implementation by 2035. Alternatively, 250 TAF of new storage will reduce core supply need to 200 TAF	Identify 650 TAF for potential implementation by 2045. Alternatively, 250 TAF of new storage will reduce core supply need to 550 TAF or, 500 TAF of new storage will reduce core supply need to 500 TAF
	2	Storage	N/A	Identify up to 500 TAF for potential implementation by 2035	
	3	Flex Supply (Dry Year Equivalent)	Acquire capability for up to 100 TAFY		
Policy-Based Targets	4	Imported Water Source Resilience	Invest in protecting source watersheds and existing infrastructure to reduce risks presented by accelerated climate change ¹ (TBT in development)		
	5	Assist in Maintaining Existing and Under Construction Local Agency Supply	Maintain 2.09 to 2.32 MAF (under average year conditions)	2.12 to 2.37 MAF (under average year conditions)	2.14 to 2.40 MAF (under average year conditions)
	6	Equitable Supply Reliability	Add 160 CFS capacity to the SWPDA by 2026	Implement additional 130 CFS capacity to match needs of SWPDA by 2032	Identify capacity, conveyance, supply, and programs for SWPDA by 2045
	7	Imported Demand Management (used to offset need for additional Core Supply)	Implement structural conservation programs and assist in additional local supply development to achieve 300 TAF from 20XX (TBD) baseline by 2045		
	8	Regional Water Use Efficiency	Assist Retail Agencies to achieve, or exceed, compliance with SWRCB Water Use Efficiency Standards		
			GPCD aligned with 2030 State Standards	GPCD aligned with 2035 State Standards	GPCD aligned with 2045 State Standards
	9	Greenhouse Gas Reduction		40% below 1990 emission levels by 2030	Carbon Neutral by 2045
	10	Flexible Water Management (Under Surplus Conditions)	Develop capability to manage up to 500 TAFY of additional wet year surplus above Metropolitan's Regional Storage Portfolio and WSDM actions		

¹ Taken from slide 24, Item 3b, Subcommittee on Long-Term Regional Planning Processes and Business Modeling February 29, 2024